

CHAPLAINCY COSTS SURVEY, ENGLAND

APRIL 2009

Mental Health & Care Trusts, NHS & Foundation Trusts & Primary Care Trusts

Trust	Salaries per annum (£)*	Staff - Whole time Equivalent
Zgether NHS Foundation Trust	48,500	0.8
5 Boroughs Partnership NHS Trust	18,000	0.5
Aintree University Hospitals NHS Foundation Trust	120,000	3.1
Airedale NHS Trust	61,009	1.8
Alder Hey Children's NHS Foundation Trust	112,868	1.3
Ashford and St Peter's Hospitals NHS Trust	82,000	2.1
Ashton, Leigh and Wigan PCT	Unknown	-
Avon and Wiltshire Mental Health Partnership NHS Trust	1,150	-
Barking and Dagenham PCT	Unknown	-
Barking, Havering and Redbridge Hospitals NHS Trust	159,098	3.4
Barnet and Chase Farm Hospitals NHS Trust	132,291	3.2
Barnet PCT	Unknown	-
Barnet, Enfield and Haringey Mental Health NHS Trust	Unknown	-
Barnsley Hospital NHS Foundation Trust	54,575	1.3
Barnsley PCT	Unknown	-
Barts and The London NHS Trust	333,000	6.1
Basildon and Thurrock University Hospitals NHS Foundation Trust	114,000	3.0
Basingstoke and North Hampshire NHS Foundation Trust	140,048	-
Bassetlaw PCT	Unknown	-
Bath and North East Somerset PCT	Unknown	-
Bedford Hospital NHS Trust	57,200	1.2
Bedfordshire and Luton Mental Health and Social Care NHS Trust	Unknown	-
Bedfordshire PCT	Unknown	-
Berkshire East PCT	3,037	0.2
Berkshire Healthcare NHS Foundation Trust	57,732	1.0
Berkshire West PCT	8,191	0.1
Bexley Care Trust	0	0.0
Birmingham and Solihull Mental Health NHS Foundation Trust	182,897	2.7
Birmingham Children's Hospital NHS Foundation Trust	Unknown	-
Birmingham East and North PCT	Unknown	-
Birmingham Women's NHS Foundation Trust	70,250	1.0
Blackburn With Darwen PCT	Unknown	-
Blackpool PCT	Unknown	-
Blackpool, Fylde and Wyre Hospitals NHS Foundation Trust	128,144	2.7
Bolton Hospitals NHS Trust	163,000	3.6

Bolton PCT	Unknown	-
Bournemouth and Poole Teaching PCT	0	0.0
Bradford and Airedale Teaching PCT	0	0.0
Bradford District Care Trust	18,500	0.3
Bradford Teaching Hospitals NHS Foundation Trust	230,945	4.1
Brent Teaching PCT	Unknown	-
Brighton and Hove City PCT	0	0.0
Brighton and Sussex University Hospitals NHS Trust	195,000	3.5
Bristol PCT	0	0.0
Bromley Hospitals NHS Trust	106,818	2.7
Bromley PCT	0	0.0
Buckinghamshire Hospitals NHS Trust	191,075	4.0
Buckinghamshire PCT	Unknown	-
Burton Hospitals NHS Trust	53,334	1.5
Bury PCT	0	0.0
Calderdale and Huddersfield NHS Foundation Trust	183,423	3.9
Calderdale PCT	0	0.0
Calderstones NHS Trust	Unknown	-
Cambridge University Hospitals NHS Foundation Trust	121,434	1.8
Cambridgeshire and Peterborough NHS Foundation Trust	110,000	2.1
Cambridgeshire PCT	Unknown	-
Camden and Islington Mental Health and Social Care Trust	25,430	0.2
Camden PCT	7,000	0.0
Central and Eastern Cheshire PCT	Unknown	-
Central and North West London NHS Foundation Trust	43,000	0.8
Central Lancashire PCT	0	0.0
Central Manchester and Manchester Children's University Hospitals NHS Trust	253,397	5.3
Chelsea and Westminster Hospital NHS Foundation Trust	171,830	3.4
Cheshire and Wirral Partnership NHS Foundation Trust	31,169	1.4
Chesterfield Royal Hospital NHS Foundation Trust	60,000	1.1
Christie Hospital NHS Foundation Trust	54,255	1.3
City and Hackney Teaching PCT	0	0.0
City Hospitals Sunderland NHS Foundation Trust	137,915	2.6
Clatterbridge Centre For Oncology NHS Foundation Trust	0	0.0
Colchester Hospital University NHS Foundation Trust	Unknown	-
Cornwall and Isles Of Scilly PCT	Unknown	-
Cornwall Partnership NHS Trust	100,589	2.3
Countess Of Chester Hospital NHS Foundation Trust	65,000	1.4
County Durham and Darlington NHS Foundation Trust	189,426	2.5
County Durham PCT	Unknown	-
Coventry and Warwickshire Partnership NHS Trust	173,000	4.2
Coventry Teaching PCT	0	0.0
Croydon PCT	Unknown	-
Cumbria Partnership NHS Foundation Trust	26,856	0.9
Cumbria Teaching PCT	Unknown	-

Darlington PCT	Unknown	-
Dartford and Gravesham NHS Trust	68,000	1.3
Derby City PCT	0	0.0
Derby Hospitals NHS Foundation Trust	228,159	2.2
Derbyshire County PCT	Unknown	-
Derbyshire Mental Health Services NHS Trust	70,968	1.7
Devon Partnership NHS Trust	12,192	0.1
Devon PCT	Unknown	-
Doncaster and Bassetlaw Hospitals NHS Foundation Trust	144,264	3.1
Doncaster PCT	Unknown	-
Dorset County Hospital NHS Foundation Trust	59,687	1.1
Dorset Healthcare NHS Foundation Trust	Unknown	-
Dorset PCT	2,735	0.0
Dudley Group Of Hospitals NHS Trust	131,300	3.0
Dudley PCT	Unknown	-
Ealing Hospital NHS Trust	Unknown	-
Ealing PCT	0	0.0
East and North Hertfordshire NHS Trust	222,822	5.5
East and North Hertfordshire PCT	0	0.0
East Cheshire NHS Trust	45,445	0.8
East Kent Hospitals University NHS Trust	234,825	7.0
East Lancashire Hospitals NHS Trust	167,100	2.8
East Lancashire Teaching PCT	Unknown	-
East London NHS Foundation Trust	55,000	1.0
East Riding Of Yorkshire PCT	3,973	3.1
East Sussex Downs and Weald PCT	Unknown	-
East Sussex Hospitals NHS Trust	129,814	2.2
Eastern and Coastal Kent PCT	Unknown	-
Enfield PCT	Unknown	-
Epsom and St Helier University Hospitals NHS Trust	138,000	2.0
Frimley Park Hospital NHS Foundation Trust	92,500	2.0
Gateshead Health NHS Foundation Trust	136,000	2.3
Gateshead PCT	Unknown	-
George Eliot Hospital NHS Trust	64,002	2.1
Gloucestershire Hospitals NHS Foundation Trust	146,918	3.1
Gloucestershire PCT	16,715	0.2
Great Ormond Street Hospital For Children NHS Trust	123,000	1.5
Great Yarmouth and Waveney PCT	Unknown	-
Greater Manchester West Mental Health NHS Foundation Trust	61,560	1.8
Greenwich Teaching PCT	Unknown	-
Guy's and St Thomas' NHS Foundation Trust	321,366	5.1
Halton and St Helens PCT	Unknown	-
Hammersmith and Fulham PCT	0	0.0
Hampshire Partnership NHS Trust	22,170	0.2
Hampshire PCT	Unknown	-
Haringey Teaching PCT	Unknown	-

Harrogate and District NHS Foundation Trust	94,627	2.3
Harrow PCT	Unknown	-
Hartlepool PCT	0	0.0
Hastings and Rother PCT	Unknown	-
Havering PCT	8,315	0.2
Heart Of Birmingham Teaching PCT	Unknown	-
Heart Of England NHS Foundation Trust	276,000	5.4
Heatherwood and Wexham Park Hospitals NHS Foundation Trust	106,606	3.0
Hereford Hospitals NHS Trust	67,000	1.1
Herefordshire PCT	0	0.0
Hertfordshire Partnership NHS Foundation Trust	31,434	0.4
Heywood, Middleton and Rochdale PCT	Unknown	-
Hillingdon PCT	0	0.0
Hinchingbrooke Health Care NHS Trust	53,922	1.0
Homerton University Hospital NHS Foundation Trust	123,000	2.8
Hounslow PCT	Unknown	-
Hull and East Yorkshire Hospitals NHS Trust	233,000	6.5
Hull Teaching PCT	0	0.0
Humber Mental Health Teaching NHS Trust	53,240	1.1
Imperial College Healthcare NHS Trust	412,715	8.0
Ipswich Hospital NHS Trust	114,381	3.1
Isle Of Wight NHS PCT	64,000	1.1
Islington PCT	Unknown	-
James Paget University Hospitals NHS Foundation Trust	89,758	1.2
Kensington and Chelsea PCT	43,000	0.7
Kent and Medway NHS and Social Care Partnership Trust	253,347	4.0
Kettering General Hospital NHS Trust	73,423	1.2
King's College Hospital NHS Foundation Trust	189,000	3.2
Kingston Hospital NHS Trust	170,000	1.8
Kingston PCT	0	0.0
Kirklees PCT	0	0.0
Knowsley PCT	Unknown	-
Lambeth PCT	Unknown	-
Lancashire Care NHS Foundation Trust	5,364	0.2
Lancashire Teaching Hospitals NHS Foundation Trust	150,000	2.5
Leeds Partnerships NHS Foundation Trust	95,000	2.4
Leeds PCT	0	0.0
Leeds Teaching Hospitals NHS Trust	347,650	7.9
Leicester City PCT	24,000	0.0
Leicestershire County and Rutland PCT	Unknown	-
Leicestershire Partnership NHS Trust	197,000	2.3
Lewisham PCT	Unknown	-
Lincolnshire Partnership NHS Foundation Trust	87,035	2.8
Lincolnshire Teaching PCT	Unknown	-
Liverpool Heart and Chest Hospital NHS Trust	43,000	1.1
Liverpool PCT	Unknown	-

Liverpool Women's NHS Foundation Trust	12,419	0.2
Luton and Dunstable Hospital NHS Foundation Trust	61,682	1.3
Luton PCT	Unknown	-
Maidstone and Tunbridge Wells NHS Trust	153,109	3.3
Manchester Mental Health and Social Care Trust	57,000	1.0
Manchester PCT	Unknown	-
Mayday Healthcare NHS Trust	103,334	2.0
Medway NHS Foundation Trust	84,732	1.4
Medway PCT	Unknown	-
Mersey Care NHS Trust	230,000	3.5
Mid Cheshire Hospitals NHS Foundation Trust	21,938	1.5
Mid Essex Hospital Services NHS Trust	127,600	3.1
Mid Essex PCT	Unknown	-
Mid Staffordshire NHS Foundation Trust	88,800	2.1
Mid Yorkshire Hospitals NHS Trust	224,970	5.3
Middlesbrough PCT	Unknown	-
Milton Keynes Hospital NHS Foundation Trust	103,203	2.0
Milton Keynes PCT	0	0.0
Moorfields Eye Hospital NHS Foundation Trust	3,800	0.1
Newcastle PCT	Unknown	-
Newham PCT	32,000	0.0
Newham University Hospital NHS Trust	130,000	2.0
Norfolk and Norwich University Hospitals NHS Foundation Trust	188,900	3.8
Norfolk and Waveney Mental Health NHS Foundation Trust	80,100	1.5
Norfolk PCT	0	0.0
North Bristol NHS Trust	287,938	4.0
North Cheshire Hospitals NHS Trust	117,000	1.7
North Cumbria University Hospitals NHS Trust	77,630	1.8
North East Essex PCT	0	0.0
North East London NHS Foundation Trust	53,000	1.0
North Essex Partnership NHS Foundation Trust	Unknown	-
North Lancashire Teaching PCT	0	0.0
North Lincolnshire PCT	0	0.0
North Middlesex University Hospital NHS Trust	80,000	1.2
North Somerset PCT	0	0.0
North Staffordshire Combined Healthcare NHS Trust	20,007	0.4
North Staffordshire PCT	Unknown	-
North Tees and Hartlepool NHS Foundation Trust	Unknown	-
North Tyneside PCT	Unknown	-
North West London Hospitals NHS Trust	172,944	2.6
North Yorkshire and York PCT	43,024	0.8
Northampton General Hospital NHS Trust	105,213	1.5
Northamptonshire Healthcare NHS Trust	78,335	1.8
Northamptonshire Teaching PCT	Unknown	-
Northern Devon Healthcare NHS Trust	66,884	2.5
Northern Lincolnshire and Goole Hospitals NHS Foundation Trust	116,000	2.6

Northumberland Care Trust	Unknown	-
Northumberland, Tyne and Wear NHS Trust	270,183	6.9
Northumbria Healthcare NHS Foundation Trust	152,651	2.6
Nottingham City PCT	Unknown	-
Nottingham University Hospitals NHS Trust	402,000	9.3
Nottinghamshire County Teaching PCT	Unknown	-
Nottinghamshire Healthcare NHS Trust	198,666	3.3
Nuffield Orthopaedic Centre NHS Trust	24,861	0.7
Oldham PCT	0	0.0
Oxford Radcliffe Hospitals NHS Trust £203 000 3CofE 2RC 1FC	203,000	4.7
Oxfordshire and Buckinghamshire Mental Health NHS Foundation Trust	136,000	3.7
Oxfordshire Learning Disability NHS Trust	0	0.0
Oxfordshire PCT	14,679	0.2
Oxleas NHS Foundation Trust	78,385	1.0
Papworth Hospital NHS Foundation Trust	52,000	1.1
Pennine Acute Hospitals NHS Trust	394,126	8.4
Pennine Care NHS Foundation Trust	0	0.0
Peterborough and Stamford Hospitals NHS Foundation Trust	64,954	1.1
Peterborough PCT	Unknown	-
Plymouth Hospitals NHS Trust	99,181	2.3
Plymouth Teaching PCT	67,766	1.2
Poole Hospital NHS Foundation Trust	94,094	2.1
Portsmouth City Teaching PCT	58,107	1.1
Portsmouth Hospitals NHS Trust	310,770	5.7
Queen Elizabeth Hospital NHS Trust	117,000	2.4
Queen Mary's Sidcup NHS Trust	54,000	1.0
Queen Victoria Hospital NHS Foundation Trust	10,981	0.2
Redbridge PCT	0	0.0
Redcar and Cleveland PCT	Unknown	-
Richmond and Twickenham PCT	3,014	0.1
Robert Jones and Agnes Hunt Orthopaedic and District Hospital NHS Trust	26,524	0.3
Rotherham PCT	Unknown	-
Rotherham, Doncaster and South Humber Mental Health NHS Foundation Trust	120,243	3.0
Royal Berkshire NHS Foundation Trust	130,201	2.2
Royal Brompton and Harefield NHS Trust	99,400	2.2
Royal Devon and Exeter NHS Foundation Trust	80,508	1.0
Royal Free Hampstead NHS Trust	232,376	4.0
Royal Liverpool and Broadgreen University Hospitals NHS Trust	151,086	2.1
Royal National Hospital For Rheumatic Diseases NHS Foundation Trust	0	0.0
Royal National Orthopaedic Hospital NHS Trust	25,000	0.3
Royal Surrey County Hospital NHS Trust	112,400	2.1
Royal United Hospital Bath NHS Trust	134,000	2.3
Royal West Sussex NHS Trust	51,000	1.1

Salford PCT	0	0.0
Salford Royal NHS Foundation Trust	183,655	3.1
Salisbury NHS Foundation Trust	121,348	4.0
Sandwell and West Birmingham Hospitals NHS Trust	190,228	3.2
Sandwell Mental Health NHS and Social Care Trust	Unknown	-
Sandwell PCT	Unknown	-
Scarborough and North East Yorkshire Health Care NHS Trust	57,000	1.4
Sefton PCT	Unknown	-
Sheffield Care Trust	106,877	2.2
Sheffield Children's NHS Foundation Trust	44,400	1.1
Sheffield PCT	Unknown	-
Sheffield Teaching Hospitals NHS Foundation Trust	322,600	8.3
Sherwood Forest Hospitals NHS Foundation Trust	145,000	2.6
Shrewsbury and Telford Hospital NHS Trust	95,000	2.2
Shropshire County PCT	18,269	0.4
Somerset Partnership NHS Foundation Trust	41,016	1.5
Somerset PCT	Unknown	-
South Birmingham PCT	Unknown	-
South Devon Healthcare NHS Foundation Trust	104,460	2.1
South Downs Health NHS Trust	1,400	0.0
South East Essex PCT	Unknown	-
South Essex Partnership NHS Foundation Trust	13,840	0.2
South Gloucestershire PCT	Unknown	-
South London and Maudsley NHS Foundation Trust	300,000	6.4
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	67,000	0.5
South Staffordshire PCT	Unknown	-
South Tees Hospitals NHS Trust	133,413	3.3
South Tyneside NHS Foundation Trust	52,889	1.5
South Tyneside PCT	Unknown	-
South Warwickshire General Hospitals NHS Trust	36,288	0.7
South West Essex PCT	Unknown	-
South West London and St Georges Mental Health NHS Trust	180,000	4.5
South West Yorkshire Mental Health NHS Trust	107,000	1.8
Southampton City PCT	Unknown	-
Southampton University Hospitals NHS Trust	280,067	5.0
Southend University Hospital NHS Foundation Trust	66,236	2.0
Southport and Ormskirk Hospital NHS Trust	56,000	0.9
Southwark PCT	Unknown	-
St George's Healthcare NHS Trust	205,542	3.9
St Helens and Knowsley Hospitals NHS Trust	200,653	4.4
Stockport NHS Foundation Trust	129,100	3.9
Stockport PCT	0	0.0
Stockton-on-Tees Teaching PCT	0	0.0
Stoke On Trent PCT	3,471	0.0
Suffolk Mental Health Partnership NHS Trust	51,993	1.0

Suffolk PCT	8,000	0.0
Sunderland Teaching PCT	Unknown	-
Surrey and Borders Partnership NHS Foundation Trust	167,288	3.1
Surrey and Sussex Healthcare NHS Trust	104,460	2.1
Surrey PCT	Unknown	-
Sussex Partnership NHS Trust	82,000	2.2
Sutton and Merton PCT	0	0.0
Swindon and Marlborough NHS Trust	63,232	1.9
Swindon PCT	0	0.0
Tameside and Glossop PCT	Unknown	-
Tameside Hospital NHS Foundation Trust	87,802	2.0
Taunton and Somerset NHS Foundation Trust	178,568	4.3
Tavistock and Portman NHS Foundation Trust	0	0.0
Tees, Esk and Wear Valleys NHS Foundation Trust	205,811	3.8
Telford and Wrekin PCT	Unknown	-
The Hillingdon Hospital NHS Trust	64,946	1.8
The Lewisham Hospital NHS Trust	163,501	2.5
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	288,811	6.5
The Princess Alexandra Hospital NHS Trust	40,122	1.2
The Queen Elizabeth Hospital King's Lynn NHS Trust	84,398	1.9
The Rotherham NHS Foundation Trust	89,749	2.4
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	101,783	3.0
The Royal Marsden NHS Foundation Trust	161,000	3.4
The Royal Orthopaedic Hospital NHS Foundation Trust	5,200	0.2
The Royal Wolverhampton Hospitals NHS Trust	122,000	3.0
The Whittington Hospital NHS Trust	103,592	2.1
Tower Hamlets PCT	0	0.0
Trafford Healthcare NHS Trust	64,400	1.7
Trafford PCT	Unknown	
United Lincolnshire Hospitals NHS Trust	317,600	6.5
University College London Hospitals NHS Foundation Trust	160,804	3.0
University Hospital Birmingham NHS Foundation Trust	286,808	5.9
University Hospital Of North Staffordshire NHS Trust	165,500	3.5
University Hospital Of South Manchester NHS Foundation Trust	151,800	2.4
University Hospitals Coventry and Warwickshire NHS Trust	173,000	3.0
University Hospitals Of Bristol NHS Foundation Trust	217,000	5.9
University Hospitals Of Leicester NHS Trust	331,000	7.3
University Hospitals Of Morecambe Bay NHS Trust	131,725	2.0
Wakefield District PCT	0	0.0
Walsall Hospitals NHS Trust	126,918	2.5
Walsall Teaching PCT	0	0.0
Waltham Forest PCT	Unknown	-
Walton Centre For Neurology and Neurosurgery NHS Trust	10,098	0.2
Wandsworth PCT	Unknown	-
Warrington PCT	0	0.0

Warwickshire PCT	124,727	2.0
West Essex PCT	4,720	0.1
West Hertfordshire Hospitals NHS Trust	120,200	2.6
West Hertfordshire PCT	Unknown	-
West Kent PCT	Unknown	-
West London Mental Health NHS Trust	159,056	4.1
West Middlesex University Hospital NHS Trust	107,170	2.3
West Suffolk Hospitals NHS Trust	123,000	2.3
West Sussex PCT	3,615	0.1
Western Cheshire PCT	6,434	0.2
Westminster PCT	Unknown	-
Weston Area Health NHS Trust	44,835	1.1
Whipps Cross University Hospital NHS Trust	72,500	1.3
Wiltshire PCT	Unknown	-
Winchester and Eastleigh Healthcare NHS Trust	116,794	2.7
Wirral PCT	0	0.0
Wirral University Teaching Hospital NHS Foundation Trust	142,000	2.5
Wolverhampton City PCT	3,700	0.7
Worcestershire Acute Hospitals NHS Trust	110,966	3.0
Worcestershire Mental Health Partnership NHS Trust	61,610	1.0
Worcestershire PCT	Unknown	-
Worthing and Southlands Hospitals NHS Trust	52,000	1.6
Wrightington, Wigan and Leigh NHS Trust	126,571	3.6
Yeovil District Hospital NHS Foundation Trust	53,581	1.3
York Hospitals NHS Foundation Trust	123,919	2.3
Total spend	£26,722,494*	545.9

Total spend per Chaplain	£48,953
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*This figure represents staff salary and associated on-costs only. It does not include the provision and maintenance of chapels, churches, prayer rooms/centres etc.

Zero figures indicate that no money was spent by the Trust.

Unknown figures, mostly PCTs, indicate that they did not respond or that they were not approached. In most cases PCTs do not fund chaplaincy services.